## CITY OF LA FERIA BUDGET APPROVAL CALENDAR – FY2014 – 2015

Revised 8/12/14

| 07/25/14 | Received Appraisal Roll from Cameron Appraisal District   |
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| 8/07/14  | Prepare Effective Tax Rate and Rollback Tax Rate and deliver to<br>La Feria News  |
| 8/12/14  | <ul> <li>City Commission Meeting</li> <li>Consider and take action to accept certified Appraisal Roll from Cameron Appraisal District for tax year 2014</li> <li>Consider and take action to accept certification regarding anticipated tax collection rate for Tax Year 2014/FY 2014-2015</li> <li>Consider and take action to accept debt service requirement for FY 2014/2015</li> <li>Review and accept Effective and Rollback Tax Rate</li> <li>Approval of Budget Development Schedule</li> </ul> |
| 8/13/14  | Anticipated date for ETR & RBTR notice to appear in La Feria News   |
| 8/13/14  | Deliver notice of budget public hearings for the Utilities Board and the City to La Feria News  |
| 8/12/14  | Utilities Board Meeting  ➤ Budget Workshop 2014 -15   |
| 8/20/14  | Anticipated date for notice for budget public hearings for the Utilities Board and the City to appear in La Feria News  |
| 8/26/14  | Utilities Board Meeting  ➤ Budget Workshop 2014 -15  ➤ Public hearing – FY 2014-15 Budget   |
| 8/26/14  | City Commission Meeting  ➤ Public Hearing – FY 2014-2015 Budget  ➤ Budget Workshop 1 - FY 2014-2015  ➤ Discuss 2014 Series Certificate Obligation Bond Issue  ➤ Budget Workshop – Capital Projects  |
| 8/26/14  | La Feria Economic Development Corporation Board Meeting  ➤ Budget Workshop  |

| 8/27/14 | Library Board Meeting ➤ Approve Budget FY 2014-2015   |
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| 8/28/14 | Special LFIDC Board Meeting ➤ Budget Workshop 2014-2015   |
| 9/02/14 | Special City Commission Meeting  ➤ Budget Workshop 2 for Fiscal Year 2014-15  |
| 9/03/14 | TIRZ Board Meeting  ➤ Approve Budget FY 2014-2015   |
| 9/04/14 | La Feria Industrial Development Corporation Board Meeting  ➤ Approve LFIDC Budget  ➤ Approve RLF/IRP Budget   |
| 9/09/14 | Utility Board Meeting  ➤ Approve Budget  ➤ Approve Revision to rate structure   |
| 9/09/14 | La Feria Economic Development Corporation Board Meeting  Approve Budget   |
| 9/09/14 | <ul> <li>City Commission Meeting</li> <li>Approve Budget FY 2014-2015</li> <li>Ordinance - Approve M &amp; O and I &amp; S Rate for Tax Year 2014</li> <li>Approve budget for LFIDC, LFEDC, UB, &amp; Library</li> <li>Capital Project Budget 2014-15</li> <li>Approve solid waste and brush hauling fee structure</li> </ul> |
| 9/12/14 | Advise Cameron County Tax Assessor Collection Office about Tax Rate for FY 2014-2015  |
| 9/23/14 | Approve Tax Roll for Tax Year 2014  |